

INSTALLATION TRANSPORTATION MOTOR POOL

GSA VEHICLE REDUCTION PLAN



9 NOV 2006



PURPOSE

To brief Commanders and Staff on funding challenges with GSA leased vehicles and fleet reduction initiatives.

PROBLEM: Garrison is funded at \$2.8M in FY07... but spends about \$6M annually on GSA leased vehicles for the TMP. We are reimbursed about \$1M by some customers with no TDA authorization...leaving a shortfall of \$2.2M.



FUNDING

“IMCOM will fund leases to the level of available funding for the operation and maintenance of GSA vehicles to include those leased by Army tenants* against TDA authorizations,”

IMCOM Funding Letter, 29 March 2006

*** Tenants excluded are CID, USACE, USAREC, USAR, and NGB.**



TMP FLEET

Garrison TDA ... 1 October 2006

**TDA AUTH ON-HAND EXCESS 20% End
State**

776	*997	221	156
620			

***81 GWOT VEHICLES ON
HAND
TOTAL EXCESS = 376**

Director, IMCOM Fiscal Guidance, 1 May 2006

**“Reduce by 20% those GSA leased vehicles
authorized for IMCOM TMPs. Turn in all
under-utilized vehicles that are dispatched
to one user. Eliminate all SUV inventories.
Tenants must fund their own mission
vehicles.”**



THE WAY AHEAD

- ✓ **Implement Army fiscal reality with all units, directorates, and GSA Regional office Bragg**
- ✓ **FY07 GSA Replacement vehicle list:**
 - **No replacement vehicles ordered**
 - **Units must have command approval**
 - **Submit TDA request 4610-R (Justification) - TMP process**
 - **06 or Above memo supporting desire to retain vehicle and funding RQMTs**
- ✓ **Authorized TDA Customers:**
 - **Will be provided vehicle**
 - **Find alike vehicle in fleet to cover requirement**
- ✓ **Cost Avoidance:**
 - **Reducing overall fleet by 20%**
 - **\$6M to \$2.8M per year annual funding**
- ✓ **Turn-in under utilized vehicles:**
 - **Use in the 'U-drive-it' pool until they can be returned to GSA control**
 - **352 Vans on-hand: Turn in 270 (77% Under utilized) under control**
 - **Maximize usage and support overall Installation mission**



Support Garrison Commander Policy #30;

RECOMMENDATIONS

1. FY07 Over age/Over mileage Replacement List:

- * Don't order replacements and turn-in vehicles on the list.
- * Must have Approval to retain vehicle on the list
- * GC approval authority (Directorates and tenants)
- * USASOC Chief of Staff (All USASOC units)
- * Corps Chief of Staff (Corps Separates /82d ABN Div)

2. Pull under- utilized Vans (Less than 5000 miles per year)

- * Place in TMP U-Drive-It Fleet to support installation missions

3. Low Mileage (Turn-in) - Passenger Carrying (3 or more)

- * Does not include Trucks, Maintenance type vehicles
- * Supports IMCOM Southeast guidance



GUIDANCE

4. SUV's:

- * AR 58-1 Page 6 Para 2-9 (Requires Army Command Approval)**
- * Secretary of the Army (Memo) dated: 24 OCT 05**
- * DA HQ's UATADOC CMD (Memo) dated: 15 DEC 05**
- * Corrected Copy - Deputy Secretary of Defense (Memo) dated 13 SEP 05**
(Reducing Fuel consumption)

5. Official Process Request NTV:

- * AR 58-1**
- * 4610-R - Approval by Chief of Staff (Corps)**
- * Vehicle Control Officer (VCO) - Each CMD**
- * JAMP Fleet Management**

